



JIM GIBBONS
Governor

THOMAS R. SHEETS
Chair, Nevada Tax Commission

DINO DICIANNO
Executive Director

STATE OF NEVADA
DEPARTMENT OF TAXATION

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Carson City, NV 89706-7921

Amargosa herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2011

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 169,418

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 300,258 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Pamela Webster
(Printed Name)
Assistant Co. Mgr/Acting Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: 5/25/10

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2010 @ 10:00 am

Publication Date The Week of May 3rd, 2010

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

AMARGOSA TOWN
2009-2010 BUDGET INDEX (Tentative)

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/09	ESTIMATED CURRENT YEAR ENDING 06/30/10	BUDGET YEAR ENDING 06/30/11
General Government	1.50	1.25	1.35
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	0.50	0.50	0.63
Community Support			
TOTAL GENERAL GOVERNMENT	3.00	2.75	2.98
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.00	2.75	2.98

POPULATION (AS OF JULY 1)	1,503	1,521	1,392
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	29,795,281	33,136,319	43,980,082
Net Proceeds of Mines	2,190,000	2,447,855	4,736,000
TOTAL ASSESSED VALUE	31,985,281	35,584,174	48,716,082
TAX RATE			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4949	0.4949	0.4949

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Amargosa
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

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PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	1.5863	43,980,082	697,656	0.4949	217,657	(71,678)	145,979	XXXXXXXXXXXXXXXXXXXX	145,979
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.5863	4,736,000	75,127	0.4949	XXXXXXXXXXXXXXXXXXXX			23,438	23,438
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.2051	43,980,082	99,896						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2051	43,980,082	99,896						
M. SUBTOTAL A, C, L	1.7914	43,980,082	797,552	0.4949	217,657.43	(71,678)	145,979	23,438	169,418
N. Debt									
O. TOTAL M AND N	2.5365	43,980,082	797,552	0.4949	217,657	(71,678)	145,979	23,438	169,418

Amargosa Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for

Amargosa
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	50,416	94,427	169,418	0.4949	17,684	-	-	331,946
Special Capital Fund	16,567				3,906			20,473
Community Center & Parks	-				21,000		32,844	53,844
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	66,983	94,427	169,418	0.4949	42,590	-	32,844	406,262
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	94,427	169,418	0.4949	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
Taxes				
Ad Valorem	134,685	131,966	145,979	145,979
Ad Valorem Net Proceeds	7,707	12,000	23,438	23,438
-- Subtotal	142,392	143,966	169,418	169,418
Fines and Forfeitures				
Fines and Forfeited Bail				
Court Fees	5,327	4,562	4,500	4,500
-- Subtotal	5,327	4,562	4,500	4,500
Licenses				
Liquor Licenses	1,320	920	1,000	1,000
County Gaming Licenses	6,735	4,590	5,000	5,000
-- Subtotal	8,055	5,510	6,000	6,000
Intergovernmental				
Consolidated Tax	104,912	97,034	93,401	94,427
Fish & Game in lieu				
-- Subtotal	104,912	97,034	93,401	94,427
Charges for Services				
Photo copies	12			
Fire Collection	24			
-- Subtotal	36	-	-	-

Amargosa
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
General Government				
<i>Administration</i>				
Salaries & Wages	55,942	54,659	62,315	61,887
Employee Benefits	29,942	26,717	27,913	27,436
Services and Supplies	30,540	30,713	40,000	40,000
Capital Outlay				
Total General Government	116,424	112,089	130,227	129,323
Public Safety				
<i>Fire Department</i>				
Salaries & Wages	52,109	49,973	52,115	52,115
Employee Benefits	33,782	30,285	32,567	32,503
Services and Supplies	16,070	7,517	10,000	10,000
Capital Outlay				
Total Public Safety	101,961	87,775	94,682	94,618
Culture & Recreation				
<i>Senior Citizens</i>				
Services and Supplies		2,000	2,000	2,000
Total Culture & Recreation	-	2,000	2,000	2,000
FUNCTION SUBTOTAL	218,385	201,864	226,910	225,941

Amargosa
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2009	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2010	(3) BUDGET YEAR	(4) ENDING 06/30/11
			TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	116,424	112,089	130,227	129,323
Judicial				
Public Safety	101,961	87,775	94,682	94,618
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation	-	2,000	2,000	2,000
Community Support				
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	218,385	201,864	226,910	225,941
OTHER USES:				
<u>CONTINGENCY</u> (Not to exceed 3% of Total Expenditures all Functions)				
Operating Transfers Out (Schedule T)	29,598	24,000	32,896	32,844
TOTAL EXPENDITURES AND OTHER USES	247,983	225,864	259,806	258,785
ENDING FUND BALANCE:				
Reserved				
Unreserved	18,368	50,416	71,114	73,160
TOTAL ENDING FUND BALANCE	18,368	50,416	71,114	73,160
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	266,351	276,280	330,920	331,946

Amargosa
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
Intergovernmental		3,529	3,860	3,356
other-interest	575	538	550	550
Unrealized investment gain (loss)	149			
Donation		8,457		
Subtotal	724	12,524	4,410	3,906
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	3,545			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	18,774	23,043	16,567	16,567
TOTAL BEGINNING FUND BALANCE	18,774	23,043	16,567	16,567
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	23,043	35,567	20,977	20,473
EXPENDITURES:				
Capital Projects		19,000	20,977	20,473
Subtotal	-	19,000	20,977	20,473
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	23,043	16,567	-	(0)
TOTAL ENDING FUND BALANCE	23,043	16,567	-	(0)
TOTAL COMMITMENTS AND FUND BALANCE	23,043	35,567	20,977	20,473

Amargosa
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Capital Projects

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
Taxes:				
Room Taxes	26,732	15,768	21,000	21,000
Subtotal	26,732	15,768	21,000	21,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	29,598	24,000	32,896	32,844
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(17,097)	(752)	-	-
TOTAL BEGINNING FUND BALANCE	(17,097)	(752)	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	39,233	39,016	53,896	53,844
EXPENDITURES:				
Culture & Recreation				
Salaries & Wages	19,428	19,000	24,298	24,298
Employee Benefits	12,168	10,478	11,998	11,946
Services and Supplies	911	1,000	5,000	5,000
Capital Outlay				
Subtotal	32,507	30,478	41,296	41,244
Tourism and Promotion				
Services and Supplies	7,478	8,538	12,600	12,600
Capital Outlay				
Subtotal	7,478	8,538	12,600	12,600
Subtotal	39,985	39,016	53,896	53,844
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	(752)	-	0	0
TOTAL ENDING FUND BALANCE	(752)	-	0	0
TOTAL COMMITMENTS AND FUND	39,233	39,016	53,896	53,844

Amargosa

(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Community Center & Parks**

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LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 76th Session; February 7, 2011 to June 6, 2011

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____ -

4. Lodging and meals \$ _____ -

5. Salaries and Wages \$ _____ -

6. Compensation to lobbyists \$ _____ -

7. Entertainment \$ _____ -

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____ -

Total **\$ _____ -**

Entity: Amargosa Town _____

Budget Fiscal Year 2010-2011

Lobbying Expense Estimate, Pag 12 of 13