



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
WILLIAM CHISEL
Executive Director

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Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
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HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County Water District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2013

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 431,712 and
0 proprietary funds with estimated expenses of \$

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Susan G. Paprocki
(Printed Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members on lines.

SCHEDULED PUBLIC HEARING:

Date and Time May 17 @ 1:30pm

Publication Date Week of May 7, 2012

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/11	ESTIMATED CURRENT YEAR ENDING 06/30/12	BUDGET YEAR ENDING 06/30/13
General Government			1.5
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			1.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			1.5

POPULATION (AS OF JULY 1)	46,360	45,458	44,513
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			0

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**Schedule of Existing Contracts
Budget Year 2012-2013**

Local Government: Nye County Water District
Contact: Lewis D Lacy
E-mail Address: llacy@co.nye.nv.us
Daytime Telephone: 775-727-7727

Total Number of Existing Contracts: 4

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Reason or need for contract:
1	Oscar Wichman	3/5/2012	3/5/2013	\$ 28,512	\$ -	management services
2	Walt Kuver			\$ 13,000		management services
3	George Benesch			5,000	20,000	Legal services
4	Daniel C McArthur Ltd.					Annual Audit/ combined with Nye County as component
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 46,512	\$ 20,000	

Additional Explanations (Reference Line Number and Vendor):

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

PUBLIC NOTICE

NYE CO WATER DISTRICT
BUDGET

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

MAY 4, 9, 2012

Signed before a notary public:

Signature

Phyllis Trice

Date

May 9, 2012

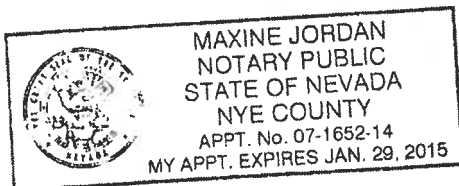
Subscribed and sworn to before this notary on this date:

Date

May 9, 2012

Notary Public Signature

Maxine Jordan



This is to notice the public that members of the Nye County Water District will hold a Public Hearing to be held on May 17, 2012, in the Nye County Government Center located at 2100 E. Walt Williams Dr., at the hour of 1:30 p.m. in the Town of Pahrump, Nevada 89048, on tentative Nye County Water District Budget for FY 2012-2013 which has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budget is on file and available for public inspection at the Water District's Office 2101 E. Calvada Blvd., Ste. 100., Pahrump, Nevada.