



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
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2550 Paseo Verde Parkway, Suite 180
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town herewith submits the FINAL budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 30,942

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 2,179,919 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Savannah Rucker
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Mully

Dated: 5.30.17

APPROVED BY THE GOVERNING BOARD
[Signatures: Savannah Rucker, Robert R. Barengo, Donna C. Cox, Linda A. Wichman]

SCHEDULED PUBLIC HEARING:

Date and Time May 30, 2017 @ 9:00AM

Publication Date 5/19/2017

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

BEATTY TOWN
2017-2018 BUDGET
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/16	ESTIMATED CURRENT YEAR ENDING 06/30/17	BUDGET YEAR ENDING 06/30/18
General Government	2.25	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	5.75	6	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	5.75	6	6

POPULATION (AS OF JULY 1)	975	973	950
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	15,129,002	15,700,633	17,260,859
Net Proceeds of Mines	193,000	0	0
TOTAL ASSESSED VALUE	15,322,002	15,700,633	17,260,859
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	2.4227	17,260,859	418,178.83	0.2105	36,334	5,392	30,942	XXXXXXXXXXXXXXXX	30,942
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.4227	-	-	0.2105	XXXXXXXXXXXXXXXX			0	-
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	1.3598	17,260,859	234,713						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.3598	17,260,859	234,713						
M. SUBTOTAL A, C, L	3.7825	17,260,859	652,892	0.2105	36,334	5,392	30,942		30,942
N. Debt									
O. TOTAL M AND N	3.7825	17,260,859	652,892	0	36,334	5,392	30,942	-	30,942

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) Budget Year ending June 30, 2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE Proposed	BTAB FINAL APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	84,859	75,000	94,643	94,643
Employee Benefits	47,766	67,500	55,135	55,135
Services and Supplies	50,393	75,000	200,000	200,000
Capital Outlay	-	-	100,000	100,000
SUBTOTAL	183,018	217,500	449,777	449,777
PUBLIC SAFETY (30):				
Fire Department:				
Salaries and wages	73,397	65,000	78,592	78,592
Employee Benefits	43,987	35,000	60,838	60,838
Services and Supplies	36,975	45,000	100,000	100,000
Capital Outlay	-	-	-	-
SUBTOTAL	154,359	145,000	239,429	239,429
HEALTH (60):				
Cemetary:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	2,723	3,300	10,000	10,000
Capital Outlay				-
SUBTOTAL	2,723	3,300	10,000	10,000
CULTURE AND RECREATION (80)				
Translators (Television):				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	3,025	-	5,000	5,000
Capital Outlay			5,000	5,000
SUBTOTAL	3,025	-	10,000	10,000
COMMUNITY SUPPORT (90):				
Community Center:				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	19,575	25,000	200,000	200,000
Capital Outlay				-
SUBTOTAL	19,575	25,000	200,000	200,000
FUNCTION SUBTOTAL	362,700	390,800	909,207	909,207

Beatty Town 24101
 (Local Government)
 SCHEDULE B - GENERAL FUND
 FUNCTION Various

Room Tax Fund - 24220 EXPENDITURES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 3/30/2017	TENTATIVE APPROVED	BTAB FINAL APPROVED
CULTURE AND RECREATION:				
<i>Museum:</i>				
Salaries and Wages	18,433	17,500	25,000	25,000
Employee Benefits	5,089	7,500	8,500	8,500
Services and Supplies	10,952	9,500	10,000	10,000
Capital Outlay	-			-
SUBTOTAL	34,474	34,500	43,500	43,500
<i>Chamber of Commerce:</i>				
Salaries and Wages	20,115	17,500	25,000	25,000
Employee Benefits	6,540	6,500	8,500	8,500
Services and Supplies	8,925	7,500	10,000	10,000
Capital Outlay				-
SUBTOTAL	35,580	31,500	43,500	43,500
CULTURE AND RECREATION FUNCTION	70,054	66,000	87,000	87,000
COMMUNITY SUPPORT:				
Economic Development and Tourism				
Salaries and Wages	-			-
Employee Benefits	-			-
Services and Supplies	11,540	7,500	168,150	168,150
Capital Outlay	-			-
COMMUNITY SUPPORT FUNCTION	11,540	7,500	168,150	168,150
TOTAL:	81,594	73,500	255,150	255,150
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)	-			-
ENDING FUND BALANCE	125,900	152,150	-	-
TOTAL COMMITMENTS & FUND BALANCE	207,494	225,650	255,150	255,150

Beatty Town 24220

(Local Government)

SCHEDULE B

FUND: Room Tax Fund 24220

Capital Projects Fund 24401	(1)	(2)	(3) (4) Budget Year Ending 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	BTAB FINAL APPROVED
REVENUES				
MISCELLANEOUS:				
Investment Income	9,218	3,500	4,000	4,000
Other				-
				-
Subtotal	9,218	3,500	4,000	4,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			27,000	27,000
				-
BEGINNING FUND BALANCE	524,698	531,906	526,936	526,936
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	524,698	531,906	526,936	526,936
TOTAL RESOURCES	533,916	535,406	557,936	557,936
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies				-
Capital Outlay	2,010	8,470	557,936	557,936
Subtotal	2,010	8,470	557,936	557,936
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	531,906	526,936	-	-
TOTAL COMMITMENTS & FUND BALANCE	533,916	535,406	557,936	557,936

Beatty Town - 24401

(Local Government)

SCHEDULE B Capital Projects

FUND: Beatty Capital Projects 24401

	(1)	(2)	(3) (4) Budget Year Ending 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	BTAB FINAL APPROVED
Special Capital ADV Fund 24402 REVENUES				
INTERGOVERNMENTAL:				
Intergovernmental				-
SUBTOTAL	-	-	-	-
MISCELLANEOUS:				
Investment Income	2,738	1,500	1,500	1,500
Other	18,556	15,031	17,000	17,000
SUBTOTAL	21,294	16,531	18,500	18,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	166,534	187,828	192,989	192,989
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	166,534	187,828	192,989	192,989
TOTAL RESOURCES	187,828	204,359	211,489	211,489
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	-	11,370	211,489	211,489
SUBTOTAL	-	11,370	211,489	211,489
OTHER USES				-
CONTINGENCY (not to exceed 3% of total expenditures)				-
Operating Transfers Out (Schedule T)				-
SUBTOTAL	-	-	-	-
ENDING FUND BALANCE	187,828	192,989	-	-
TOTAL COMMITMENTS & FUND BALANCE	187,828	204,359	211,489	211,489

Beatty Town - 24402
(Local Government)

SCHEDULE B Capital Projects

FUND: Beatty Special ADV Capital Projects 24402

Room Tax Capital 24403 REVENUES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	BTAB FINAL APPROVED
TAXES:				
Room Tax	19,500	20,000	20,500	20,500
SUBTOTAL	19,500	20,000	20,500	20,500
MISCELLANEOUS:				-
Investment Income	2,514	1,500	1,500	1,500
Other				-
SUBTOTAL	2,514	1,500	1,500	1,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	141,802	153,197	99,697	99,697
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	141,802	153,197	99,697	99,697
TOTAL RESOURCES	163,816	174,697	121,697	121,697
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies				-
Capital Outlay	10,619	75,000	121,697	121,697
SUBTOTAL	10,619	75,000	121,697	121,697
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	153,197	99,697	-	-
TOTAL COMMITMENTS & FUND BALANCE	163,816	174,697	121,697	121,697

Beatty Town 24403
(Local Government)

SCHEDULE B Capital Projects

FUND: Beatty Room Tax Capital Projects 24403

Beatty Public Safety Sales Tax Fire - 24235	(1)	(2)	(3) (4) Budget Year Ending June 30, 2018	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	BTAB FINAL APPROVED
<u>REVENUES</u>				
OTHER REVENUE:				
Intergovernmental - PSST	28,222	33,000	33,000	33,000
SUBTOTAL	28,222	33,000	33,000	33,000
MISCELLANEOUS:				
Investment Income	667	750	750	750
Other		-	-	-
SUBTOTAL	667	750	750	750
SUBTOTAL	28,889	33,750	33,750	33,750
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	33,318	62,207	29,457	29,457
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	33,318	62,207	29,457	29,457
TOTAL AVAILABLE RESOURCES	62,207	95,957	63,207	63,207

Beatty Town - 24235
(Local Government)

SCHEDULE B Special Revenue Fund

FUND: Public Safety Sales Tax - Fire

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND 24101				Beatty Cap Projects 24401	10	27,000
	SUBTOTAL			-		
SPECIAL REVENUE FUNDS						
	SUBTOTAL			-		

Beatty Town _____
 (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 2, 2017 to June 1, 2017

1. Activity:	<u>N/A</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation		\$ <u>N/A</u>
4. Lodging and meals		\$ <u>N/A</u>
5. Salaries and Wages		\$ <u>N/A</u>
6. Compensation to lobbyists		\$ <u>N/A</u>
7. Entertainment		\$ <u>N/A</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>N/A</u>
Total		\$ <u>N/A</u>

Entity: Beatty Town

Budget Year 2017-2018

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2017- 2018

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2017 - 2018

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.