



Nye County Water District
 2101 E. Calvada Blvd. Ste., 100 • Pahrump, Nevada 89048
 (775) 727-3487 • Fax (775) 727-7919

Nevada Department of Taxation
 1550 College Parkway, Suite 115
 Carson City, NV 89706-7937

Nye County Water District herewith submits the (FINAL) budget for the
 fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 595,000 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Savannah Rucker
 (Printed Name)
Secretary/Treasurer
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed [Signature]

Dated 5.15.17

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING

Date and Time 5/15/17 9 00 AM Publication Date May 5, 2017

Place Commissioners Chambers 2100 E. Walt Williams Dr. Pahrump, NV 89048



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Nye County Water District
2017-2018 Final Budget
Index

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/18

	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	BUDGET YEAR ENDING 06/30/2018
General Government	1.85	1.85	1.85
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.85	1.85	1.85
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1.85	1.85	1.85

POPULATION (AS OF JULY 1)	45,456	46,050	45,737
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE	FINAL APPROVED
INTERGOVERNMENTAL:				
Grants				
Other				
SUBTOTAL	-	-	-	-
SPECIAL ASSESSMENT:				
General Government				
Assessment Fees	278,736	295,000	275,000	275,000
Other				
SUBTOTAL	278,736	295,000	275,000	275,000
MISCELLANEOUS:				
Interest	7,274	7,800	7,000	7,000
Shoshone Estates Loan Payment	2,238			-
SUBTOTAL	9,512	7,800	7,000	7,000

 Nye County Water District
 (Local Government)
 SCHEDULE B - GENERAL FUND

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	288,248	302,800	282,000	282,000
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	386,457	322,274	350,074	350,074
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	386,457	322,274	350,074	350,074
TOTAL AVAILABLE RESOURCES	674,705	625,074	632,074	632,074

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE	FINAL APPROVED
GENERAL GOVERNMENT:				
Salaries	133,928	75,000	50,000	50,000
Benefits	42,314	25,000	20,000	20,000
Services and Supplies	176,189	175,000	525,000	525,000
Capital Outlay				-
SUBTOTAL	352,431	275,000	595,000	595,000
FUNCTION SUBTOTAL	352,431	275,000	595,000	595,000

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Government

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

Total **\$ _____ -**

Entity: Nye County Water District

Fiscal Year 2017-2018

**SCHEDULE OF EXISTING CONTRACTS
Budget Year 2017 - 2018**

Local Government: Nye County Water District

Contact: Savannah Rucker

E-mail Address: comptroller@co.nye.nv.us

Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: 4

Line	Vendor	Existing Contract #	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1	Kaempfer Crowell	61-00008	7/30/2012	6/30/2018	\$ 50,000.00	\$ 50,000.00	Legal Services
2	Kathy Gilmore	61-00009	10/27/2014	6/30/2018	\$ 15,000.00	\$ 15,000.00	QA Program for Water Levels Measurement Program
3	Oscar Wichman	61-00007	7/1/2015	6/30/2018	\$ 90,000.00	\$ 90,000.00	General Management & Technical support for Water District
4	Shaw Engineering	61-00015	1/18/2017	6/30/2018	\$ 50,000.00	\$ -	Professional Services for Engineering Report
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
Total Proposed Expenditures					\$ 205,000.00	\$ 155,000.00	

Additional Explanations (Reference Line Number and Vendor):