



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
WILLIAM CHISEL
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Gabbs Town herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2013

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 31,317

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 233,284 and
2 proprietary funds with estimated expenses of \$ 99,409

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Susan G Paprocki
(Printed Name) Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Susan G Paprocki

Dated: 5/29/12

Handwritten signatures of board members: Linda A. Wickman, Bruce Barash, Gary Haller, Julie Eastley, and another signature.

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2012 @ 10:00

Publication Date week of May 7, 2012

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

GABBS TOWN 2012-2013 BUDGET INDEX
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/11	ESTIMATED CURRENT YEAR ENDING 06/30/12	BUDGET YEAR ENDING 06/30/13
General Government	0.75	0.64	1
Judicial			
Public Safety			
Public Works	1	0.75	0.25
Sanitation			0.25
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.75	1.39	1.5
Utilities	0.25	0.25	0.5
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2	1.64	2

POPULATION (AS OF JULY 1)	316	294	282
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	
Assessed Valuation (Secured and Unsecured Only)	6,977,956	6,433,164	6,839,284
Net Proceeds of Mines	3,788,000	4,257,000	4,504,000
TOTAL ASSESSED VALUE	10,765,956	10,690,164	11,343,284
TAX RATE			
General Fund	0.4846	0.4846	0.4846
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4846	0.4846	0.4846

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Gabbs Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	11.2720	6,839,284	770,924	0.4846	33,143	1,826	31,317	XXXXXXXXXXXXXXXXXXXX	31,317
B. PROPERTY TAX Outside Revenue Limitations:									
Net Proceeds of Mines	11.2720	4,504,000	507,691	0.4846	XXXXXXXXXXXXXXXXXXXX			21,826	21,826
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCORT Loss (NRS 354.59813)	0.2683	11,343,284	30,429						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2683	11,343,284	30,429	0		0			
M. SUBTOTAL A, C, L	11.5403	18,182,568	801,353	0.4846	33,143	1,826	31,317		31,317
N. Debt									
O. TOTAL M AND N	11.5403	18,182,568	801,353	0.4846	33,143	1,826	31,317		31,317

Gabbs Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2013

Budget Summary for Gabbs Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	190,515	91,685	31,317	0.4846	38,640	-	-	352,157
Special Capital Projects	16,467				3,600			20,067
DEBT SERVICE	-						42,733	42,733
Subtotal Governmental Fund Types, Expendable Trust Funds	206,982	91,685	31,317	0.4846	42,240	-	42,733	414,957
PROPRIETARY FUNDS	XXXXXXXXXX							
	XXXXXXXXXX						XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX						XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX						XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX						XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX						XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX						XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	91,685	31,317	0.4846	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2013

Budget Summary for Gabbs Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	65,150	28,334	77,000	-	5,115	-	176,558	352,157
Special Capital Projects	C				20,067			0	20,067
Debt Service	D			42,733					42,733
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		65,150	28,334	119,733	20,067	5,115	-	176,558	414,957

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2013

Budget Summary for

Gabbs Town
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Gabbs Water Fund	E	95,000	74,955	1,000	-	-	42,733	(21,688)
Gabbs Sewer Fund	E	10,000	24,455	-	-	-	-	(14,455)
TOTAL		105,000	99,409	1,000	-	-	42,733	(36,142)

* FUND TYPES: E - Enterprise
 I - Internal Service
 N - Nonexpendable Trust

** Include Depreciation

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/13	
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAX:				
Property Tax	27,991	27,054	31,317	31,317
Net Proceeds of Minerals	-	1,654		
SUBTOTAL	27,991	28,708	31,317	31,317
LICENSES & PERMITS:				
Liquor Licenses	320	320	320	320
Gaming Licenses	720	720	720	720
Business Licenses	2,300	1,000	1,500	1,500
SUBTOTAL	3,340	2,040	2,540	2,540
INTERGOVERNMENTAL:				
Consolidated Tax	87,450	87,559	91,685	91,685
SUBTOTAL	87,450	87,559	91,685	91,685
CHARGES FOR SERVICES:				
Swimming Pool	545			
Garbage Collection	38,650	34,488	35,000	35,000
SUBTOTAL	39,195	34,488	35,000	35,000
MISCELLANEOUS:				
Rent	825	900	900	900
Investment Income	1,526			
Other		275	200	200
Donations	10,000			
SUBTOTAL	12,351	1,175	1,100	1,100

Gabbs Town-23101
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/13	
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
Administration:				
Salaries and Wages	27,557	30,724	44,178	44,178
Employee Benefits	13,597	15,216	19,398	19,398
Services and Supplies	9,644	5,822	20,000	20,000
Capital Outlay				
SUBTOTAL	50,798	51,763	83,576	83,576
PUBLIC WORKS:				
Streets:				
Salaries and Wages	45,516	24,507	10,486	10,486
Employee Benefits	16,122	8,533	4,468	4,468
Services and Supplies	16,368	10,269	37,000	37,000
Capital Outlay				
SUBTOTAL	78,006	43,309	51,955	51,955
SANITATION:				
Waste Collection and Disposal:				
Salaries and Wages		7,951	10,486	10,486
Employee Benefits		2,919	4,468	4,468
Services and Supplies	4,595	5,000	20,000	20,000
Capital Outlay				
SUBTOTAL	4,595	15,870	34,954	34,954
CULTURE AND RECREATION:				
Swimming Pool:				
Salaries and Wages	5,883			
Employee Benefits	644			
Services and Supplies	2,582			
Capital Outlay				
SUBTOTAL	9,109	-	-	-
FUNCTION SUBTOTAL				

Gabbs Town-23101
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Various

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/13	
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	3,191	3,100	3,100	3,100
SUBTOTAL	3,191	3,100	3,100	3,100
OTHER:				
Investment Income	391	500	500	500
SUBTOTAL	391	500	500	500
Subtotal	3,582	3,600	3,600	3,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	33,494	37,076	16,467	16,467
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	33,494	37,076	16,467	16,467
TOTAL RESOURCES	37,076	40,676	20,067	20,067
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay		24,209	20,067	20,067
Subtotal	-	24,209	20,067	20,067
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	37,076	16,467	0	0
TOTAL COMMITMENTS & FUND BALANCE	37,076	40,676	20,067	20,067

Gabbs Town
(Local Government)

EXPENDITURES AND RESERVES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/13	
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	TENTATIVE APPROVED	FINAL APPROVED
Type:				
Principal		12,566	13,493	13,493
Interest		30,135	29,240	29,240
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-	42,701	42,733	42,733
TOTAL RESERVED (MEMO ONLY)	-	42,701	42,733	42,733
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	-	(0)	0	0
TOTAL COMMITMENTS & FUND BALANCE	-			

Gabbs Town
 (Local Government)
 SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/13	
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	TENTATIVE	FINAL
			APPROVED	APPROVED
OPERATING REVENUE				
Water Charges	111,864	98,543	95,000	95,000
Total Operating Revenue	111,864	98,543	95,000	95,000
OPERATING EXPENSE				
Salaries and Wages	4,783	14,882	10,486	10,486
Employee Benefits	487	2,384	4,468	4,468
Services and Supplies	30,393	27,564	30,000	30,000
Capital Outlay				
Depreciation/Amortization	25,594	30,000	30,000	30,000
Total Operating Expense	61,257	74,830	74,955	74,955
Operating Income or (Loss)				
NONOPERATING REVENUES				
Investment Income	1,919	1,500	1,000	1,000
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	1,919	1,500	1,000	1,000
NONOPERATING EXPENSES				
Interest Expense	30,969			
Total Nonoperating Expenses	30,969	-	-	-
Net Income before Operating Transfers	21,557	25,213	21,045	21,045
Operating Transfers (Schedule T)				
In	6,091			
Out		(42,101)	(42,733)	(42,733)
Net Operating Transfers	6,091	(42,101)	(42,733)	(42,733)
NET INCOME	27,648	(16,888)	(21,688)	(21,688)

Gabbs Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

Fund Gabbs Water Fund 23502

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/13	
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	108,965	98,543	95,000	95,000
cash paid for salaries and benefits	(5,982)	(17,266)	(14,955)	(14,955)
cash paid for services and supplies	(32,979)	(27,564)	(30,000)	(30,000)
a. Net cash provided by (or used for) operating activities	70,004	53,713	50,045	50,045
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	6,091	(42,701)	(42,733)	(42,733)
Dure from other funds	1,736			
b. Net cash provided by (or used for) noncapital financing activities	7,827	(42,701)	(42,733)	(42,733)
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets				
Principal Payment-Bonds	(11,703)			
Interest paid	(30,969)	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	(42,672)	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment income	1,982	1,500	1,000	1,000
d. Net cash provided by (or used in) investing activities	1,982	1,500	1,000	1,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	37,141	12,512	8,312	8,312
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	182,542	219,683	232,195	232,195
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	219,683	232,195	240,507	240,507

Gabbs Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

Fund Gabbs Water Fund 23502

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/13	
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Sewer Charges	10,834	9,670	10,000	10,000
Total Operating Revenue	10,834	9,670	10,000	10,000
OPERATING EXPENSE				
Salaries and Wages	4,783		10,486	10,486
Employee Benefits	487		4,468	4,468
Services and Supplies	3,799	5,000	5,000	5,000
Capital Outlay				
Depreciation/Amortization	4,668	4,500	4,500	4,500
Total Operating Expense	13,737	9,500	24,455	24,455
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax				
Grant Revenues	159,165			
Total Nonoperating Revenues	159,165	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	156,262	170	(14,455)	(14,455)
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
NET INCOME	156,262	170	(14,455)	(14,455)

Gabbs Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Sewer Utility Fund

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/13	
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	10,767	9,670	10,000	10,000
cash paid for salaries and benefits	(5,232)	-	(14,955)	(14,955)
cash paid for services and supplies	(3,799)	(5,000)	(5,000)	(5,000)
a. Net cash provided by (or used for) operating activities	1,736	4,670	(9,955)	(9,955)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-			
Dure to other funds	(1,736)			
b. Net cash provided by (or used for) noncapital financing activities	(1,736)	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	(159,165)			
Principal Payment-Bonds				
Interest paid		-	-	-
Grant Revenues	159,165			
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	-	-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	4,670	(9,955)	(9,955)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	-	4,670	4,670
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	4,670	(5,285)	(5,285)

Gabbs Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

Fund Gabbs Water Fund 23502

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2012	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/13 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
Water Utility	2	40	575,100	7/1/1989	5/30/2026	7.125	\$410,381	\$29,240	\$13,493	\$42,733
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			575,100				410,381	29,240	13,493	42,733

Gabbs Town (Local Government) Budget Fiscal Year 2012-2013 SCHEDULE C-1 - INDEBTEDNESS

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ _____ -

NIA

Entity: Gabbs Town

Budget Year 2012-2013

Page: 21
Form 30
12/8/2011

Form 30
5/29/2012

**Schedule of Existing Contracts
Budget Year 2012-2013**

Local Government: Nye County/Beatty Town
Contact: Susan Paprocki
E-mail Address: spaprocki@co.nye.nv.us
Daytime Telephone: 775-482-8186

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Reason or need for contract:
1	Daniel McArthur			\$ -	\$ -	Annual Audit, combined with Nye County Audit.
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

Public Notice
Nye County Budget

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 10, 2012

Signed before a notary public:

Signature Phyllis Trice

Date May 10, 2012

Subscribed and sworn to before this notary on this date:

Date May 10, 2012

Holly Hernandez
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 21, 2012, in the Nye County Government Center located at 2100 E. Walt Williams Dr., at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89048, on tentative Nye County Budgets for FY 2012-2013 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 2100 Walt Williams Dr., Pahrump, Nevada.



HOLLY HERNANDEZ
NOTARY PUBLIC
STATE OF NEVADA
No. 07-4195-14 - NYE COUNTY
MY APPT. EXPIRES JULY 8, 2015

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

PUBLIC NOTICE
NYE Co BUDGET

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

MAY 9, 11, 2012

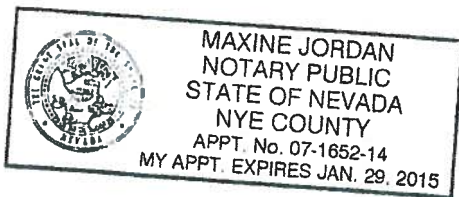
Signed before a notary public:

Signature Phyllis Trice
Date MAY 11, 2012

Subscribed and sworn to before this notary on this date:

Date MAY 11, 2012

Maxine Jordan
Notary Public Signature



This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 21, 2012, in the Nye County Government Center located at 2100 E. Walt Williams Dr., at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89048, on tentative Nye County Budgets for FY 2012-2013 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 2100 Walt Williams Dr., Pahrump, Nevada.