

NYE COUNTY AGENDA INFORMATION FORM

Action
 Presentation
 Presentation & Action

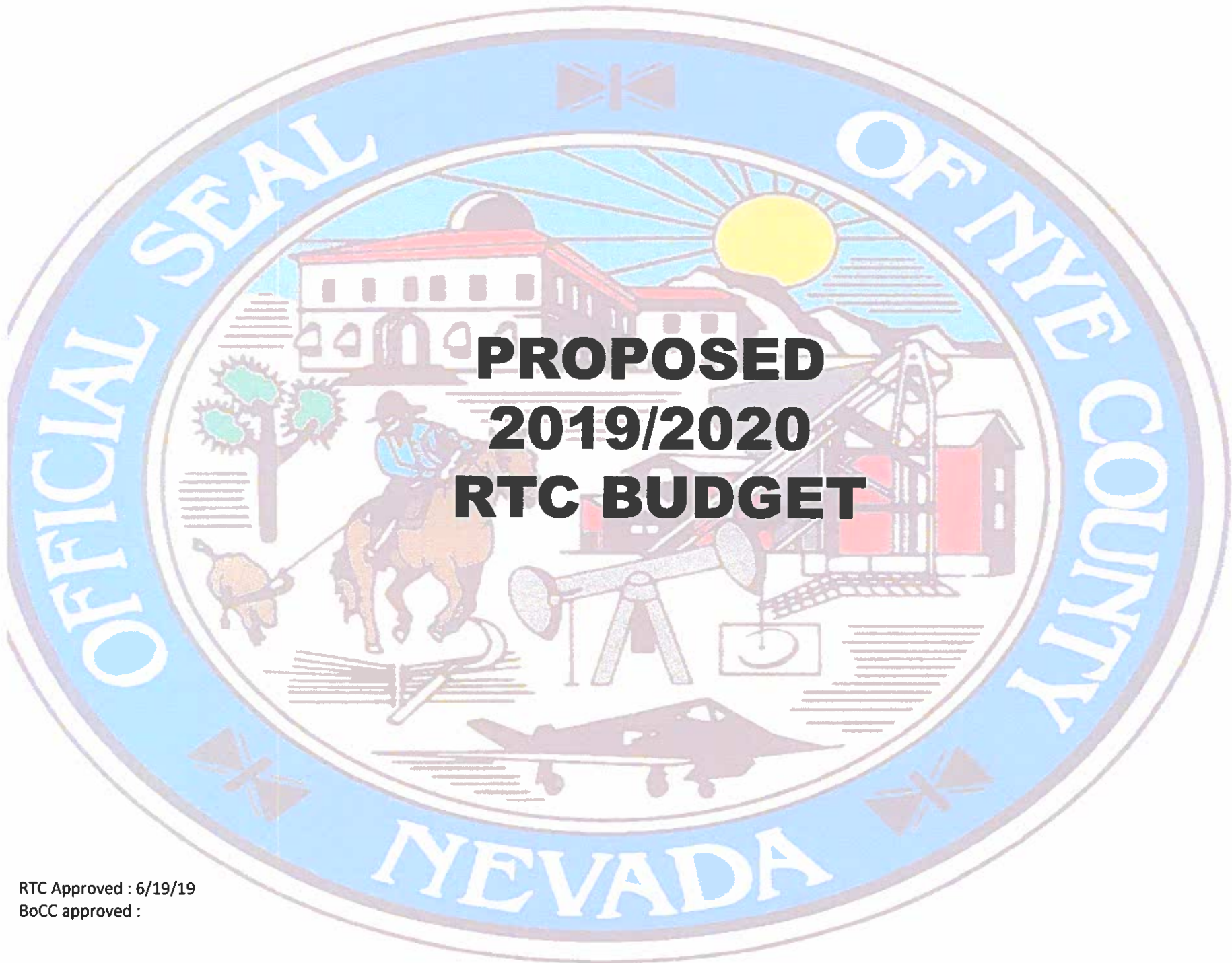
Department: Public Works		Agenda Date:	
Category: Regular Agenda Item		August 6, 2019	
Contact: Tim Dahl, Director		Phone: 775-751-6262	Continued from meeting of:
Return to: Public Works	Location: Pahrump		Phone:
Action requested: (Include what, with whom, when, where, why, how much (\$) and terms) Discussion and deliberation to approve the proposed FY 2019-20 Regional Transportation Commission (RTC) Budgets.			
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures) The RTC approved FY 2019-20 (Fund 10208-1/4¢), \$1,750,000 & FY 2019-20 (Fund 10207-9¢) \$2,500,000 budgets at their June 19, 2019 meeting. See attached Budget Information & Summary. Staff Recommendation: Support the recommendation of the RTC and approve the 2019-20 budgets.			
Any information provided after the agenda is published or during the meeting of the Commissioners will require you to provide 20 copies: one for each Commissioner, one for the Clerk, one for the District Attorney, one for the Public and two for the County Manager. Contracts or documents requiring signature must be submitted with three original copies.			
Expenditure Impact by FY(s): (Provide detail on Financial Form)			
			<input checked="" type="checkbox"/> No financial impact

Routing & Approval (Sign & Date)

1. Dept	Date	6.	Date
2.	Date	7. HR	Date
3.	Date	8. Legal	Date <i>NA</i>
4.	Date	9. Finance	Date <i>NA</i>
5.	Date	10. County Manager	Date

Place on Agenda

 ITEM # 40



**PROPOSED
2019/2020
RTC BUDGET**

RTC Approved : 6/19/19
BoCC approved :

“PROJECT” DEFINED

- **County with population less than 50,000**

NRS Chapter 373 County Tax on Fuel – Section 373.028

- **Project has a beginning, an end and includes:**

Capital Outlay

CIP for Street and Highway

Land Acquisition

“IMPROVEMENT” DEFINED

- **Improvement and improve**
- NRS Chapter 373 County Tax on Fuel – Section 373.028
- Extension, widening, lengthening, betterment, alteration, reconstruction, surfacing, resurfacing or other major improvement, or any combination thereof, of any project, or an interest therein

RTC FUNDS

- **Public Transit Fund** (Fund 10208-1/4 – cent of 1% sales tax)

Authorized by

- NRS 377A, Taxes for Miscellaneous Special Purposes, Section 377A.020
- Nye County Code, Title 3 Revenue and Finance Chapter 3.05, Road Construction/Repair

- **Use of Tax Proceeds**

- Construction and/or repair of Public Roads

RTC FUNDS (continued)

➤ Regional Street and Highway

(Fund 10207 - 9-cent Motor Vehicle Fuel Tax)

Authorized by

- NRS 373, County Tax on Fuel, Section 373.030
- Nye County Code, Title 3, Revenue and Finance Chapter 3.01, Motor Vehicle Fuel Tax

➤ Distribution of Taxes

All net proceeds shall be deposited in the fund of the County Treasury and disbursed in accordance with the provisions of NRS 373 Construction and/or repair of Public Roads

REGIONAL STREET AND HIGHWAY FUND

➤ Payment of Cost of Project

Money for the cost of a project within the area embraced by a regional plan for transportation, may be obtained by direct distribution from the regional street and highway fund

Cities and Towns not included in a regional plan for transportation may receive a distribution in aid of an approved construction project from the regional street highway fund (NRS 373.150)

HOW ARE REGIONAL ROAD MAINTENANCE DOLLARS UTILIZED

➤ Regional Roads....

Are deteriorating

Require maintenance

Maintenance and construction must keep up with population growth

➤ Preventative Maintenance....

Every \$1 not spent to maintain roads, will require \$4-\$16 spent to repair roads

REGIONAL ROADS

- **Roads of Economic Interest that**
 - **Link population areas**
 - **Move mass population, goods and services**
 - **Service a mine, large ranch, or other economic interest or connect to another County**
 - **Have regional benefits but not owned by County
(State or Federal highways and referenced Interlocal Government Agreements)**

Proposed 2019/20 RTC

BUDGET (Fund 10208 -1/4 cent-RTC to approve)

1) Programs (annual cost)		
a. Regional Gravel Road Maintenance		\$ 200,000
b. Cold Mix, Crack Sealing and Intersection Improvements for Regional Roads		\$ 250,000
2) Projects		
a. Intersection Safety Improvements/Traffic Signals		\$ 232,378
b. Pavement Preservation & Materials		\$1,017,622
c. Transportation		\$ 50,000
	Total Cost	\$1,750,000

Proposed 2019/20 RTC

Budget (Fund 10207-9 cent-BOCC to approve)

1. Programs (annual costs)

a.	Street lighting , major intersections, Pahrump	\$ 133,047
b.	Traffic signal maintenance, Pahrump	\$ 24,200
c.	Major Roads striping	\$ 57,408
d.	Major Roads street patching	\$ 66,498
e.	Gravel road maintenance	\$ 700,000
f.	Engineering/Administration	\$ 58,895
g.	Pavement Preservation Projects	\$1,459,952

Total Program Annual Cost:

\$ 2,500,000

CONCLUSION

- **Ensure transportation needs keep pace with growth**
- **Provide adequate funding**
- **Schedule timely preventive maintenance and capital improvement**
- **Ensure implementation of competent project engineering, design, and construction**