

NYE COUNTY AGENDA INFORMATION FORM

Action
 Presentation
 Presentation & Action

Department: Town of Gabbs		Agenda Date:	
Category: Regular Agenda Item		June 30, 2020	
Contact: Sharon Wehrly, Sheriff's Office		Phone: 775-751-6391	Continued from meeting of:
Return to:	Location:		Phone: 775-751-6391
Action requested: (Include what, with whom, when, where, why, how much (\$) and terms) <p>Discussion and deliberation to adopt, amend and adopt, or reject the Fiscal Year 2020-2021 Sheriff's Office Public Safety Sales and Use Tax (PSST) plan for the Town of Gabbs.</p>			
Complete description of requested action: (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures. <p>Staff recommends approving plan. Gabbs Town was unable to obtain a quorum at their June 10th, 2020 meeting where this plan was on the agenda for review and approval. If approved by the BoCC, NCSO will solicit ratification of the FY21 PSST plan by GATB at a meeting in early FY21.</p>			
Any information provided after the agenda is published or during the meeting of the Commissioners will require you to provide 20 copies: one for each Commissioner, one for the Clerk, one for the District Attorney, one for the Public and two for the County Manager. Contracts or documents requiring signature must be submitted with three original copies.			
Expenditure Impact by FY(s): (Provide detail on Financial Form) <p style="text-align: right;"><input checked="" type="checkbox"/> No financial impact</p>			

Routing & Approval (Sign & Date)

1. Dept	Date	6.	Date
2.	Date	7. HR	Date
3.	Date	8. Legal	Date
4.	Date	9. Finance	Date
5.	Date	10. County Manager	Date

Place on Agenda

MG

ITEM # 13



Nye County Sheriff's Office

GABBS BUDGET PLAN

The annual PSST budgeted revenue for Gabbs is currently \$19,282.35

Add back Radar Trailer remaining balance FY17 -- \$7,473.00

NCSO SPENDING PROPOSAL IS AS FOLLOWS:

- Reoccurring costs for Wireless Devices -- \$230.00
- Reoccurring costs for Mobile Spillman -- \$91.08
- Reoccurring costs for Dash/Body Cameras -- \$497.30
- Reoccurring costs for Scheduling Software -- \$9.20
- Turning Target System for the range -- \$230.00
 - A turning target system is a technologically advanced target system which enables the trainer to teach the practical application of target identification, threat recognition, shoot/no-shoot and deadly force decision making to the student in a performance based training setting. These training simulations are reflective of the conditions that officers would face in reality using their duty firearm in its "on duty" capacity in a training environment will better hone officer's skills for the real thing. This system is designed to emulate a more realistic training environment. This amount is divided by percentage throughout the County.
- Evidence on Q -- \$368.80
 - Complete electronic evidence management solutions for public safety and government institutions. This system eliminates the paperwork aspect of evidence collection and streamlines the process. This amount is divided by percentage throughout the County.
- Driving Training Simulator -- \$1,173.00
 - High definition 360-degree interactive driving training simulator with fully interactive screen for a variety of law enforcement driver training. This amount is divided by percentage throughout the County.
- Dispatch Treadmill Desks -- \$13.79
 - The Xybix health treadmill is a heavy duty 24/7 model offered exclusively for 911 dispatch and public safety. The Xybix treadmill is a simple way to increase activity throughout the day while you work and improve your health. This amount is divided by percentage throughout the County.
- Nova Vests -- \$9.20
 - These are stun vests utilized by Detention when transporting violent offenders or in courtroom settings. The vests reduce risks and enhances safety during the transport of prisoners to court, medical treatment, and between facilities. The vest reduces liability of judicial systems in the area of prisoner transport.
- Booking Area Technology/facility upgrade -- \$6,253.57



Nye County Sheriff's Office

- The Booking area technology/facility upgrade is an upgrade to the current booking procedure. This upgrade provides enhanced security viewing, and protection of staff from communicable diseases such as COVID-19 and others.
- Dispatch Wireless headsets -- \$755.65
 - The current dispatch headsets are corded and of an antiquated technology. The new headsets are a 1.9 GHz Cordless Headset that is Security certified and allows the dispatchers to be Hands-Free Up to 350 Feet with One-Touch Call Answer / End and volume, Mute & Flash Controls at the dispatcher's fingertips. This amount is divided by percentage throughout the County.
- Animal Control Equipment -- \$2,918.98
 - Animal Control is using antiquated animal catch and control technology. This updated technology including tranquilizer guns, snake poles and other similar equipment allows Animal Control to more safely and appropriately capture animals countywide. This cost is spread throughout the County.
- Viridian Gun Cameras -- \$10,394.68
 - Viridian Gun Camera is a revolutionary new product designed to provide crucial data when a deadly force incident occurs. While body cams capture evidence prior to the officer's gun being drawn often the view is obstructed because of the firearm being held or displayed. This camera creates an entirely new category for documentation of critical incidents. It has a 1080p full-HD digital camera and microphone, this unique solution provides convenient playback of critical incidents, training, range time and gives an added level of documentation in all firearm discharges. The highly advanced camera provides an unobstructed view from the end of the firearm ensuring that exactly what is happening is captured.

If there is any balance in the PSST funds we would ask the board to roll-over to next year.

Gabbs Town FY21

PSST - Sheriff

		Revenues
Carry Over Budget from Prior Fys		11,532.35
FY21 Revenues		\$ 7,750.00
Add back Radar Trailer remaining balance FY17		\$ 7,473.00
Total Revenue Budget:		\$ 26,755.35

Expenditures

Recurring?	Item	Salary	Benefits	Cap/Equipment	Total
Yes	Wireless Devices/Mobile Data Terminals - Verizon Wireless	-	-	230.00	230.00
Yes	Mobile Spillman	-	-	91.08	91.08
Yes	Body/Dash Cams - Annual Service Cost	-	-	497.30	497.30
Yes	Scheduling Software	-	-	9.20	9.20
No	Turning Targets			230.00	230.00
Yes	Evidence on Q System			368.80	368.80
Yes	Driving Training Simulator			1,173.00	1,173.00
No	Treadmill			13.79	13.79
No	Nova Vest			9.20	9.20
No	Booking Technology			6,253.57	6,253.57
No	Dispatch Wireless Headsets			755.65	755.65
No	Animal Control Equipment			2,918.98	2,918.98
No	Viridian Weapon Technologies			10,394.68	10,394.68
Total Spending Plan					22,945.25

Budget Available After Planned Expenditures: 3,810.11

Date heard by Town Advisory Board: _____ Date Approved? _____
 Date heard by BoCC: _____