

# NYE COUNTY AGENDA INFORMATION FORM

Action     
  Presentation     
  Presentation & Action

<b>Department: Finance</b>		<b>Agenda Date:</b>	
<b>Category: Regular Agenda Item</b>		<b>September 15, 2020</b>	
<b>Contact: Samantha Kramer</b>		Phone: 775-751-7091	Continued from meeting of:
<b>Return to: Samantha Kramer</b>	<b>Location: Pahrump</b>		Phone: 775-751-7091
<b>Action requested:</b> (Include what, with whom, when, where, why, how much (\$) and terms)			
Presentation, discussion and possible amendment of the Nye County CARES Act Policy.			
<b>Complete description of requested action:</b> (Include, if applicable, background, impact, long-term commitment, existing county policy, future goals, obtained by competitive bid, accountability measures)			
Topics may include any of the following: current project status and funding availability and direction from BoCC to administer and change funding allocation between programs.			
Requesting direction from BoCC related to research requested, questions and concerns, and agenda items to take action related to crisis.			
Any information provided after the agenda is published or during the meeting of the Commissioners will require you to provide 20 copies: one for each Commissioner, one for the Clerk, one for the District Attorney, one for the Public and two for the County Manager. Contracts or documents requiring signature must be submitted with three original copies.			
<b>Expenditure Impact by FY(s):</b> (Provide detail on Financial Form)			
<input checked="" type="checkbox"/> No financial impact			

**Routing & Approval (Sign & Date)**

1. Dept	Date	6.	Date
2.	Date	7. HR	Date
3.	Date	8. Legal	Date N/A
4.	Date	9. Finance	Date N/A
5.	Date	10. County Manager	Date
			<input checked="" type="checkbox"/> Place on Agenda

MG ITEM # 37

## CRF Report of Expenditures March 16, 2020 through July 31, 2020

Category	Estimated Amount	Contingency	Total for each Category	Encumbrance Total	Expenditure Amount	Pending Applications	Approved Applications	Total Spent	Remaining Balance
Nye	3,511,410.00	806,133.00	4,317,543.00	54,862.57	560,304.59	7,062.17		622,229.33	3,695,313.67
Sub-entities	1,089,555.00	108,961.00	1,198,516.00					-	1,198,516.00
Small Business PPE	250,000.00	25,000.00	275,000.00					-	275,000.00
Small Business Rental	500,000.00	50,000.00	550,000.00					-	550,000.00
Small Business Working Capital	750,000.00	75,000.00	825,000.00					-	825,000.00
Public Rental/Mortgage/Utility	500,000.00	50,000.00	550,000.00					-	550,000.00
Public Food	100,000.00	10,000.00	110,000.00					-	110,000.00
Contingency		670,000.00	670,000.00					-	670,000.00
<b>Total</b>	<b>6,700,965.00</b>	<b>1,795,094.00</b>	<b>8,496,059.00</b>	<b>54,862.57</b>	<b>560,304.59</b>	<b>7,062.17</b>	<b>-</b>	<b>622,229.33</b>	<b>7,873,829.67</b>

**Local Government Coronavirus Relief Fund Expenditures (CFDA 21.019)  
SFY 2021 - July 2020**

Local Government Name	Nye County		
Type of Government (e.g. county, city)	County		
DUNS Number	064813926		
Point of Contact Name and Title	Samantha Kramer, Grants Administrator		
Point of Contact Email, Phone	Email: sakramer@co.nye.nv.us	Phone: (775) 751-7091	
Reporting Period			
Allocation	\$ - (First allocation)	\$ - (Second Allocation)	\$ - (Total Allocation)

Eligible Expenditures	Actuals of Reporting Period	Expenditures Previously Reported	Total Cumulative Expenditures	Brief Description of Use of Funds
<b>1. Medical Expenses</b>				
a. Public hospitals, clinics and similar facilities	\$ -	\$ -	\$ -	
b. Temporary public medical facilities & increased capacity	\$ -	\$ -	\$ -	
c. Emergency medical response	\$ -	\$ 25.66	\$ 25.66	
d. Telemedicine capabilities	\$ -	\$ -	\$ -	
e. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ -	\$ 25.66	\$ 25.66	
<b>2. Public Health Expenses</b>				
a. Communication and enforcement of Public health measures	\$ -	\$ -	\$ -	
b. Medical and protective supplies, including sanitation (no PPE)	\$ 1,949.13	\$ 11,243.74	\$ 13,192.87	Cleaning supplies and hand sanitizer
c. Disinfecting public areas and other facilities	\$ -	\$ 4,296.89	\$ 4,296.89	
d. Technical assistance on COVID-19 threat mitigation	\$ -	\$ -	\$ -	
e. Public safety measures undertaken	\$ -	\$ 24,833.19	\$ 24,833.19	
f. Quarantining individuals	\$ -	\$ -	\$ -	
g. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ 1,949.13	\$ 40,373.82	\$ 42,322.95	
<b>3. Personal Protective Equipment: worn to minimize exposure to hazards</b>				
a. PPE such as masks, medical gloves, gowns, eye protection	\$ 7.52	\$ 4,548.19	\$ 4,555.71	Face masks
b. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ 7.52	\$ 4,548.19	\$ 4,555.71	

<b>4. COVID-19 Testing and Contact Tracing</b>				
a. COVID-19 testing, including serological testing	\$ -	\$ -	\$ -	
b. Contact tracing	\$ -	\$ -	\$ -	
c. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ -	\$ -	\$ -	
<b>5. Payroll Expenses for Public Employees Dedicated to COVID-19</b>				
a. Public safety	\$ 7,306.99	\$ 198,689.92	\$ 205,996.91	Sheriff Office time spent mitigating COVID while covering for officers out on sick leave due to COVID.
b. Public health	\$ 3,576.63	\$ 12,164.88	\$ 15,741.51	DEM time spent mitigating COVID
c. Health care	\$ -	\$ -	\$ -	
d. Human services	\$ -	\$ -	\$ -	
e. Management, fiscal & support staff	\$ -	\$ -	\$ -	
f. Paid sick and paid family and medical leave to public employees	\$ 85,064.12	\$ 60,550.04	\$ 145,614.16	Employees sent home due to COVID
g. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ 95,947.74	\$ 271,404.84	\$ 367,352.58	
<b>6. Expenses to Facilitate Compliance with COVID-19 Measures</b>				
a. Facilitating distance learning	\$ -	\$ -	\$ -	
b. Improving telework capabilities of public employees	\$ 339.58	\$ 30,782.57	\$ 31,122.15	Webcams and gotomeeting subscriptions for all departments
c. COVID-19-related expenses in jails/prison	\$ 2,431.24	\$ 1,724.00	\$ 4,155.24	Cleaning supplies, electrolyte drinks for COVID positive inmates, and disposable utensils, cups, and containers
d. Improving social distancing measures	\$ -	\$ 18,454.48	\$ 18,454.48	
e. Nursing home assistance	\$ -	\$ -	\$ -	
f. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ 2,770.82	\$ 50,961.05	\$ 53,731.87	
<b>7. Economic Support - Small Business, Housing &amp; Food Assistance</b>				
a. Small business assistance	\$ -	\$ -	\$ -	
b. Food Programs - access and delivery to residents	\$ -	\$ -	\$ -	

c. Housing Support	\$ -	\$ -	\$ -	
d. Care and mitigation services for homeless/vulnerable populations	\$ -	\$ -	\$ -	
e. Program to prevent eviction/assist in preventing homelessness	\$ -	\$ -	\$ -	
f. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ -	\$ -	\$ -	
<b>8. Economic Support (other than Small Business, Housing &amp; Food Assistance)</b>				
a. Payroll support programs	\$ -	\$ -	\$ -	
b. Emergency financial assistance	\$ -	\$ -	\$ -	
c. Unemployment insurance costs related to COVID-19	\$ -	\$ -	\$ -	
d. Workers' compensation increases as a result of COVID-19	\$ -	\$ -	\$ -	
e. Remarketing convention facilities & tourism industry	\$ -	\$ -	\$ -	
f. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ -	\$ -	\$ -	
<b>9. Expenses to Respond to Secondary Effects of COVID-19</b>				
a. Increase in solid waste disposal (e.g. PPE)	\$ -	\$ -	\$ -	
b. Tax anticipation notes (TANs)	\$ -	\$ -	\$ -	
c. Continuation of equipment previously scheduled for decommission	\$ -	\$ -	\$ -	
d. Continuation of lease on office space or equipment	\$ -	\$ -	\$ -	
e. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ -	\$ -	\$ -	
<b>10. Administration Expenses</b>				
a. Administration of the Coronavirus Relief Funds	\$ 344.53	\$ 6,056.31	\$ 6,400.84	Administrative overtime costs due to COVID
b. Other:	\$ -	\$ -	\$ -	
<b>Sub-Total</b>	\$ 344.53	\$ 6,056.31	\$ 6,400.84	

11. Other COVID-19 Expenses Reasonably Necessary				
a. Other:	\$ -	\$ 78,607.20	\$ 78,607.20	
b. Other:	\$ -	\$ 6,638.90	\$ 6,638.90	
c. Other:	\$ -	\$ 343.88	\$ 343.88	
d. Other:	\$ -	\$ 325.00	\$ 325.00	
<b>Sub-Total</b>	\$ -	\$ 85,914.98	\$ 85,914.98	
<b>Total Expenditures for Reporting Period</b>	\$ 101,019.74	\$ 459,284.85	\$ 560,304.59	
<b>Remaining Balance of Allocation</b>		<b>\$ (560,304.59)</b>		

Refer to Term & Conditions for additional information

**Local Government Coronavirus Relief Fund Expenditures (CFDA 21.019)**  
**SFY 2020 - March 16, 2020 through June 30, 2020**

<b>Local Government Name</b>		Nye County		
<b>Type of Government (e.g. county, city)</b>		County		
<b>DUNS Number</b>		064813926		
<b>Point of Contact Name and Title</b>		Samantha Kramer, Grants Administrator		
<b>Point of Contact Email, Phone</b>		Email: sakramer@co.nye.nv.us	Phone: (775) 751-7091	
<b>Reporting Period</b>				
<b>Allocations</b>	\$	- (First allocation)	\$	- (Second Allocation)
			\$	- (Total Allocation)
<b>Eligible Expenditures</b>	<b>Actuals from FY2020 March - June</b>	<b>Brief Description of Use of Funds</b>		
<b>1. Medical Expenses</b>				
a. Public hospitals, clinics and similar facilities	\$ -			
b. Temporary public medical facilities & increased capacity	\$ -			
c. Emergency medical response	\$ 25.66	DEM Employee Testing for COVID-19		
d. Telemedicine capabilities	\$ -			
e. Other:	\$ -			
<b>Sub-Total</b>	\$ 25.66			
<b>2. Public Health Expenses</b>				
a. Communication and enforcement of Public health measures	\$ -			
b. Medical and protective supplies, including sanitation ( <i>no PPE</i> )	\$ 11,243.74	Sanitizer, thermometers, and medical supplies due to COVID		
c. Disinfecting public areas and other facilities	\$ 4,296.89	Disinfectant spray and supplies for public areas		
d. Technical assistance on COVID-19 threat mitigation	\$ -			
e. Public safety measures undertaken	\$ 24,833.19	Additional postage costs and signage and barriers for public/employees to mitigate COVID spread		
f. Quarantining individuals	\$ -			
g. Other:	\$ -			
<b>Sub-Total</b>	\$ 40,373.82			
<b>3. Personal Protective Equipment: worn to minimize exposure to hazards</b>				
a. PPE such as masks, medical gloves, gowns, eye protection	\$ 4,548.19	PPE such as face masks and gloves		
b. Other:	\$ -			
<b>Sub-Total</b>	\$ 4,548.19			

<b>4. COVID-19 Testing and Contact Tracing</b>		
a. COVID-19 testing, including serological testing	\$ -	
b. Contact tracing	\$ -	
c. Other:	\$ -	
<b>Sub-Total</b>	\$ -	
<b>5. Payroll Expenses for Public Employees Dedicated to COVID-19</b>		
a. Public safety	\$ 198,689.92	Sheriff Office time spent mitigating COVID including coverage for officers out on sick leave due to COVID
b. Public health	\$ 12,164.88	DEM time spent mitigating COVID including coverage for employees out on sick leave due to COVID
c. Health care	\$ -	
d. Human services	\$ -	
e. Management, fiscal & support staff	\$ -	
f. Paid sick and paid family and medical leave to public employees	\$ 60,550.04	Employees sent home due to COVID
g. Other:	\$ -	
<b>Sub-Total</b>	\$ 271,404.84	
<b>6. Expenses to Facilitate Compliance with COVID-19 Measures</b>		
a. Facilitating distance learning	\$ -	
b. Improving telework capabilities of public employees	\$ 30,782.57	Purchase of laptops, printers, and additional computer supplies needed to telework
c. COVID-19-related expenses in jails/prison	\$ 1,724.00	Disinfectant, cleaning, and medical supplies needed for jail employees and inmates
d. Improving social distancing measures	\$ 18,454.48	Duplicate equipment purchase to promote social distancing and Election mail in ballot inserts and envelopes (SOS Grant funded \$44,206.97 of the \$58,400.00 total expenditures for the Clerk's office, additional expenditures charged to CRF)
e. Nursing home assistance	\$ -	
f. Other:	\$ -	
<b>Sub-Total</b>	\$ 50,961.05	
<b>7. Economic Support - Small Business, Housing &amp; Food Assistance</b>		
a. Small business assistance	\$ -	
b. Food Programs - access and delivery to residents	\$ -	
c. Housing Support	\$ -	
d. Care and mitigation services for homeless/vulnerable populations	\$ -	
e. Program to prevent eviction/assist in preventing homelessness	\$ -	



f. Other:	\$ -	
<b>Sub-Total</b>	\$ -	
<b>8. Economic Support (other than Small Business, Housing &amp; Food Assistance)</b>		
a. Payroll support programs	\$ -	
b. Emergency financial assistance	\$ -	
c. Unemployment insurance costs related to COVID-19	\$ -	
d. Workers' compensation increases as a result of COVID-19	\$ -	
e. Remarketing convention facilities & tourism industry	\$ -	
f. Other:	\$ -	
<b>Sub-Total</b>	\$ -	
<b>9. Expenses to Respond to Secondary Effects of COVID-19</b>		
a. Increase in solid waste disposal (e.g. PPE)	\$ -	
b. Tax anticipation notes (TANs)	\$ -	
c. Continuation of equipment previously scheduled for decommission	\$ -	
d. Continuation of lease on office space or equipment	\$ -	
e. Other:	\$ -	
<b>Sub-Total</b>	\$ -	
<b>10. Administration Expenses</b>		
a. Administration of the Coronavirus Relief Funds	\$ 6,056.31	OT to administer CARES, Trainings for CARES Compliance, and Vendor to assist in CARES administration
b. Other:	\$ -	
<b>Sub-Total</b>	\$ 6,056.31	
<b>11. Other COVID-19 Expenses Reasonably Necessary</b>		
a. Other: Ammunition & Supplies to prepare for pandemic/civil unrest	\$ 78,607.20	
b. Other: Fuel for increased patrols during the pandemic	\$ 6,638.90	
c. Other: Heavy Duty Body Bags and supplies	\$ 343.88	
d. Other: Equipment & Radios for increased patrols during the pandemic	\$ 325.00	
<b>Sub-Total</b>	\$ 85,914.98	
<b>Total Expenditures for Reporting Period</b>	\$ 459,284.85	
<b>Remaining Balance</b>	\$ (459,284.85)	

Refer to Term & Conditions for additional information