

STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

# STATE OF NEVADA DEPARTMENT OF TAXATION

Web Site: https://tax.nv.gov

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LAS VEGAS OFFICE Grant Sawyer Office Building, Suite1300 555 E. Washington Avenue Las Vegas, Nevada 89101 Phone: (702) 486-2300 Fax: (702) 486-2373 RENO OFFICE 4600 Kietzke Lane Building L, Suite 235 Reno, Nevada 89502 Phone: (775) 687-9999 Fax: (775) 688-1303

HENDERSON OFFICE 2550 Paseo Verde Parkway, Suite 180 Henderson, Nevada 89074 Phone: (702) 486-2300 Fax: (702) 486-3377

April 27, 2021

Ms. Savannah Rucker, Comptroller PO Box 837 Beatty, NV 89003

Re: Beatty Town Tentative Budget - Fiscal 2021-22

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2021-2022 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

Evelyn P. Barragan Budget Analyst

Department of Taxation
Local Government Finance

Beatty Town PO BOX 837 Beatty, Nevada 89003 775-553-2050



Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

Beatty Town		herewith submits the	Final budget for the	
fiscal year ending	June 30, 2022	_	•	
This budget contains	1 funds, including Debt	Service, requiring prope	rty tax revenues totaling \$	39,896
The property tax rates co the tax rate will be increa lowered.	omputed herein are based on prelimina used by an amount not to exceed		computed revenue limitation p computation requires, the tax r	
	7 governmental fund typunds with estimated expenses of \$	pes with estimated exper	nditures of \$	<b>2,689,694</b> and
Copies of this budget had Government Budget and	ve been filed for public record and insp Finance Act).	ection in the offices enu	merated in NRS 354.596 (Loca	ı
CERTIFICATION		APPROVE	ED BY THE GOVERNING BOA	RD
I S	Savannah Rucker	- b	12000	<del></del>
	Comptroller	M	X X leoxw/	
	(Title)		1001	
· · · · · · · · · · · · · · · · · · ·	I applicable funds and financial fithis Local Government are	729	MOCPUS	
listed herein	the Local Covernment are	In	Le la	
	—DocuSigned by:		000	
Signed	Alla la -	_A.J.P.	nney C. Co	<u> </u>
Cigned	AC746A7A15D14B3	j	1721/L	
Dated:	May 18, 2021		181	
-		<del> </del>		
SCHEDULED PUBLIC H	EARING:			
Date and Time	May 18, 2021 10:00 a.m		Publication Date	May 7, 2021
Place: Commissione	ers Chambers 2100 E. Walt Williams D	r, Pahrump, NV 89048		

#### BEATTY TOWN 2021-2022 BUDGET INDEX

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#### FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2022
General Government	2.5	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			_
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	6	6	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	6	6	6

POPULATION (AS OF JULY 1)	974	998	935
	State	State	State
SOURCE OF POPULATION ESTIMATE*	Demographer	Demographer	Demographer
Assessed Valuation (Secured and Unsecured Only)	20,707,068	20,475,894	20,597,090
Net Proceeds of Mines	5,000	129,256	127,000
TOTAL ASSESSED VALUE	20,712,068	20,605,150	20,724,090
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

<sup>\*</sup> Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

**Beatty Town** 

(Local Government)

**SCHEDULE S-2 - STATISTICAL DATA** 

#### PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2021-2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) BUDGETED
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [( <b>2</b> , <b>line A</b> )X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	3.6125	20,597,090	744,070	0.2105	43,357	3,728	39,629	xxxxxxxxxxxx	39,629
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	3.6125	127,000	4,588	0.2105	xxxxxxxxxxxx	-	xxxxxxxxxxx	267	267
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES  D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	1.1691	20,724,090	242,288						
J. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.1691	20,724,090	242,288						
M. SUBTOTAL A, C, L	4.7816	41,321,180	986,358	0.2105	43,357	3,728	39,629		39,629
N. Debt			·						
O. TOTAL M AND N	4.7816	41,321,180	986,358	0.2105	43,357	3,728	39,629		39,629

E	Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Fiscal Year 2021-2022 Budget Summary for Beatty Town
(Local Government)

GOVERNMENTAL FUNDS AND						OTHER FINANCING SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			OTHER THAN		
	FUND	CONSOLIDATED	TAX	TAX	OTHER	TRANSFERS	OPERATING	
FUND NAME	BALANCES	TAX REVENUE	REQUIRED	RATE	REVENUE	IN (a)	TRANSFERS IN	TOTAL
O 1 04404	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General 24101	2,870,338	596,691	39,896	0.2105	51,300	-	-	3,558,225
Room Tax 24220	135,405	-	-		76,000		- 00.070	211,405
Capital Projects 24401	569,482	-	-		1,500		32,878	603,860
Special Capital Projects 24402	263,238	-	-		21,000 14,500			284,238
Room Tax Capital Projects 24403 Public Safety Sales Tax -Sheriff 24234	144,608 100,433	-	-		42,022			159,108 142,455
Public Safety Sales Tax -Sirefili 24234  Public Safety Sales Tax -Fire 24235	150,432	-	-		42,022			192,454
Public Salety Sales Tax -File 24235	150,432	-	-		42,022			192,454
								-
-								-
								-
								-
								_
								_
-								
								-
DEBT SERVICE								-
Subtotal Governmental Fund Types,								_
Cubicial Covernmental Fund Types,							ŀ	
-	4,233,936	596,691	39,896	0.2105	248,344	-	32,878	5,151,745
PROPRIETARY FUNDS	,,200,000	333,331	33,333	0.2.00	2.0,0		02,0.0	5, 15 1,1 15
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX	0	0	0		XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	596,691	39,896	0.2105	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

#### SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Fiscal Year 2021-2022 Budget Summary for Beatty Town
(Local Government)

				SERVICES,		CONTINGENCIES			
COMEDNIA ENTAL ELINIDO AND				SUPPLIES		AND USES			
GOVERNMENTAL FUNDS AND		041 45150		AND	CARITAL	OTHER THAN	000047110		
EXPENDABLE TRUST FUNDS		SALARIES AND	EMBLOVEE	OTHER	CAPITAL	OPERATING	OPERATING TRANSFERS	ENDING FUND	
ELIND MAME			EMPLOYEE	CHARGES **	OUTLAY ***	TRANSFERS		ENDING FUND	TOTAL
FUND NAME	*	WAGES	BENEFITS			OUT	OUT	BALANCES	TOTAL
General 24101		(1) 275,000	(2) 152,000	(3) 568,917	(4) 100,000	(5) 32,878	(6) 32,878	(7) 2,396,553	(8) 3,558,225
Room Tax 24220	R	50,000	16,000	145,405	100,000	32,070	32,070	2,390,333	211,405
Capital Projects 24401	C	50,000	10,000	145,405	604,117	-	-	(257)	603,860
Special Capital Projects 24402	C	_	_	-	284,238		-	(231)	284,238
Room Tax Capital Projects 24403	C	-	-	-	159,108	-	-	-	159,108
Public Safety Sales Tax -Sheriff 24234	R	_	_	42,455	100,000	-	-	-	142,455
Public Safety Sales Tax -Sire 24235	R			55,000	137,454	-	-	-	192,454
Fublic Salety Sales Tax -File 24233	<u> </u>	-	-	55,000	137,434	-	-	-	192,434
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	+								-
	+								
L TOTAL GOVERNMENTAL FUND TYPES	+	325,000	168,000	811,777	1,384,917	32,878	32,878	2,396,296	5,151,745
AND EXPENDABLE TRUST FUNDS		323,000	100,000	011,777	1,004,317	52,010	32,076	2,390,290	5,151,745

<sup>\*</sup> FUND TYPES: R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

<sup>\*\*</sup> Include Debt Service Requirements in this column

<sup>\*\*\*</sup> Capital Outlay must agree with CIP.

#### SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Fiscal Year 2021-2022 Budget Summary for Beatty Town
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TR	CANSFERS OUT(6)	NET INCOME (7)
OPEB Trust Fund - 24704	ı	27,000	-	-	-	-	-	27,000
TOTAL		27,000	-	-	-	-	-	27,000

<sup>\*</sup> FUND TYPES: E - Enterprise

I - Internal Service

N - Nonexpendable Trust

<sup>\*\*</sup> Include Depreciation

	(1)	(2)	(3)	(4)
			BUDGET YEAR E	NDING 06/30/2022
		ESTIMATED	Submitted by	
General Fund - 24101	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
<u>REVENUES</u>	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
TAXES:				
Property Tax	35,135	38,000	39,629	39,629
Property Tax-Net Proceeds of Minerals	292	270	267	267
SUBTOTAL	35,427	38,270	39,896	39,896
LICENSES AND PERMITS:				
Gaming Licenses	7,178	20,000	18,000	18,000
Marijuana Licenses	42,500	-	-	-
Liquor Licenses	660	1,700	1,800	1,800
SUBTOTAL	50,338	21,700	19,800	19,800
INTERGOVERNMENTAL:				
Consolidated Tax	545,639	462,000	596,691	596,691
Other		-		-
SUBTOTAL	545,639	462,000	596,691	596,691
CHARGES FOR SERVICES:				
Cemetery Reciepts	200	1,700	1,000	1,000
Miscellaneous Services				-
Other				-
SUBTOTAL	200	1,700	1,000	1,000
FINES:				
Court Fines	36,267	21,000	25,000	25,000
	36,267	21,000	25,000	25,000
MISCELLANEOUS:				
Investment Income	85,217	5,000	5,000	5,000
Other				-
Rent Revenue	650	100	500	500
SUBTOTAL	85,867	5,100	5,500	5,500
SUBTOTAL	753,738	549,770	687,887	687,887

Beatty Town 24101 (Local Government) SCHEDULE B - GENERAL FUND

	(4)	(0)	(0)	/4\
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN Submitted by	NDING 06/30/2022
Consuel Frank 04404	AOTUAL DRIOD			DTAD I DOOO
General Fund - 24101 REVENUES	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
REVENUES	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
OUDTOTAL DEVENUE ALL COUDCES	750 700	E40.770	607.007	607.007
SUBTOTAL REVENUE ALL SOURCES	753,738	549,770	687,887	687,887
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
-				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	2,599,592	2,894,067	2,863,860	2,870,338
DECIMINATO I CIND DALANCE	2,000,002	2,004,007	2,000,000	2,010,000
Dries Devied Adjustments				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,599,592	2,894,067	2,863,860	2,870,338
TOTAL AVAILABLE RESOURCES	3,353,330	3,443,837	3,551,747	3,558,225

#### Beatty Town 24101

(Local Government)
SCHEDULE B - GENERAL FUND

	(4)	(0)	(0)	(4)
	(1)	(2)	(3)	(4)
0 15 1 04404				NDING 06/30/2022
General Fund - 24101		ESTIMATED	Submitted by	
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
AND ACTIVITY	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	115,438	110,000	165,000	165,000
Employee Benefits	69,545	55,000	65,000	65,000
Services and Supplies	36,294	85,000	200,000	200,000
Capital Outlay		-	100,000	100,000
SUBTOTAL	221,277	250,000	530,000	530,000
Miscellaneous Overhead				
Salaries and Wages				-
Employee Benefits-OPEB Fund Existing Re	etirees	11,500	11,500	11,500
Employee Benefits-OPEB Fund Pre-Fundin		15,500	15,500	15,500
Services and Supplies -Risk Mgt - Insuran		17,977	27,515	18,917
Capital Outlay	oo i olioy	11,011		- 10,011
SUBTOTAL	-	44,977	54,515	45,917
COBTOTAL		44,577	04,010	40,011
PUBLIC SAFETY (30):				
Fire Department:				
Salaries and wages	06 003	90,000	110,000	110,000
	86,803			110,000
Employee Benefits	61,253	65,000	60,000	60,000
Services and Supplies	38,997	45,000	120,000	120,000
Capital Outlay	407.050	222.222	-	-
SUBTOTAL	187,053	200,000	290,000	290,000
HEALTH (60):				
Cemetary:				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	2,404	5,000	15,000	15,000
Capital Outlay				-
SUBTOTAL	2,404	5,000	15,000	15,000
WELFARE: (70)				
Senior Center:				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	-	-	-	-
Capital Outlay				-
SUBTOTAL	-	-	-	
-				
CULTURE AND RECREATION (80)				-
Translators (Televison):				
Salaries and Wages				
Employee Benefits				<del></del>
Services and Supplies	2,917	5,000	15,000	15,000
Capital Outlay	2,917	5,000	10,000	10,000
SUBTOTAL	2,917	5,000	15,000	15,000
GODTOTAL	2,917	5,000	15,000	15,000
FUNCTION CURTOTAL	.440 GE4	E04 077	004 545	00E 047
FUNCTION SUBTOTAL	413,651	504,977	904,515	895,917

Function: Various

<u>Beatty Town 24101</u>
(Local Government)

SCHEDULE B - GENERAL FUND

Seneral Fund - 24101   EXPENDITURES BY FUNCTION   ACTUAL PRIOR PEAR PROVIDED   CURRENT FURAR ENDING 06302022   Submitted by Plan Finance Final		(1)	(2)	(3)	(4)
ACTUAL PRIOR YEAR PLANTING AND ACTIVITY   ACTUAL PRIOR YEAR ENDING 6/30/2020   ENDING 6					
ACTUAL PRIOR YEAR PLANTING AND ACTIVITY   ACTUAL PRIOR YEAR ENDING 6/30/2020   ENDING 6	General Fund - 24101		ESTIMATED		
AND ACTIVITY    YEAR   ENDING 6/30/2020   ENDING 6/30/2021   ENDING 6/30/2021   ENDING 6/30/2021   APPROVED	<b>EXPENDITURES BY FUNCTION</b>	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
ENDING 6/30/2020 ENDING 8/30/2021 APPROVED APPROVED  COMMUNITY SUPPORT (90):  Community Center:  Salaries and Wages Employee Benefits  Services and Supplies 16,752 45,000 200,000 200,000  Capital Outlay  SUBTOTAL 16,752 45,000 200,000 200,000		YEAR	YEAR		FINAL
COMMUNITY SUPPORT (90):				APPROVED	
Salaries and Wages	COMMUNITY SUPPORT (90):				
Employee Benefits					
Services and Supplies	Salaries and Wages				-
Capital Outlay SUBTOTAL 16,752 45,000 200,000 200,000					-
SUBTOTAL  16,752 45,000 200,000 200,000		16,752	45,000	200,000	200,000
	Capital Outlay				-
	SUBTOTAL	16,752	45,000	200,000	200,000
					-
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					-
FUNCTION SUBTOTAL         16,752         45,000         200,000         200,000		-	-	-	-
FUNCTION SUBTOTAL         16,752         45,000         200,000         200,000					
	FUNCTION SUBTOTAL	16,752	45,000	200,000	200,000

Function: Various

<u>Beatty Town 24101</u>
(Local Government)

SCHEDULE B - GENERAL FUND

AND ACTIVITY YEAR YEAR TENTATIVE FI	30, 2021 and BOCC NAL ROVED 575,917 290,000
ACTUAL PRIOR YEAR YEAR   TENTATIVE   APPROVED   APPRO	575,917 290,000 15,000 - 15,000
AND ACTIVITY         YEAR ENDING 6/30/2020         YEAR ENDING 6/30/2021         TENTATIVE APPROVED         FINALITY APPROVED         FINALITY APPROVED	575,917 290,000 15,000 - 15,000
AND ACTIVITY         YEAR ENDING 6/30/2020         YEAR ENDING 6/30/2021         TENTATIVE APPROVED         FINALITY APPROVED         FINALITY APPROVED	575,917 290,000 15,000 - 15,000
ENDING 6/30/2020   ENDING 6/30/2021   APPROVED   APPROVED	575,917 290,000 15,000 - 15,000
General Government         221,277         294,977         584,515           Judicial         187,053         200,000         290,000           Public Works         200,000         290,000           Sanitation         15,000         15,000           Welfare (70)         -         -         -           Culture and Recreation         2,917         5,000         15,000           Community Support         16,752         45,000         200,000           Debt Service         15,000         200,000         200,000	290,000 15,000 - 15,000
Judicial         Public Safety         187,053         200,000         290,000           Public Works         Sanitation         15,000         15,000           Health         2,404         5,000         15,000           Welfare (70)         -         -         -           Culture and Recreation         2,917         5,000         15,000           Community Support         16,752         45,000         200,000           Debt Service         Debt Service         -         -         -	290,000 15,000 - 15,000
Public Safety         187,053         200,000         290,000           Public Works         Sanitation         15,000         15,000           Health         2,404         5,000         15,000           Welfare (70)         -         -         -           Culture and Recreation         2,917         5,000         15,000           Community Support         16,752         45,000         200,000           Debt Service	15,000 - 15,000
Public Works         Sanitation           Health         2,404         5,000         15,000           Welfare (70)         -         -         -           Culture and Recreation         2,917         5,000         15,000           Community Support         16,752         45,000         200,000           Debt Service         -         -         -	15,000 - 15,000
Sanitation       2,404       5,000       15,000         Welfare (70)       -       -       -         Culture and Recreation       2,917       5,000       15,000         Community Support       16,752       45,000       200,000         Debt Service       -       -       -	- 15,000
Health   2,404   5,000   15,000     Welfare (70)   -   -   -	- 15,000
Welfare (70)         -         -         -           Culture and Recreation         2,917         5,000         15,000           Community Support         16,752         45,000         200,000           Debt Service         -         -         -	- 15,000
Culture and Recreation         2,917         5,000         15,000           Community Support         16,752         45,000         200,000           Debt Service	
Community Support         16,752         45,000         200,000           Debt Service	
Debt Service	200,000
Intergovernmental Expenditures	
1 1 1	
TOTAL EXPENDITURES - ALL FUNCTIONS 430,403 549,977 1,104,515	1,095,917
OTHER USES:	
CONTINGENCY (Not to exceed 3% of	
Total Expenditures all Functions) 33,135	32,878
Operating Transfers Out (Schedule T)	-
Annual Transfer to Capital (24401) 28,860 23,522 30,000	32,878
	-
	-
	-
	-
	-
	-
<del>-                                     </del>	
TOTAL EXPENDITURES AND OTHER USES 459.263 573.499 1.167.650	.161.672
TOTAL EXPENDITURES AND OTHER USES 459,263 573,499 1,167,650	1,161,672
	1,161,672 2,396,553

General Fund: All Functions

Beatty Town 24101
(Local Government)

SCHEDULE B - GENERAL FUND

	(1)	(2)	(3) BUDGET YEAR E	(4) ENDING 06/30/2022
Room Tax Fund - 24220 REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
TAXES:				
Room Taxes	96,310	67,000	75,000	75,000
SUBTOTAL	96,310	67,000	75,000	75,000
MISCELLANEOUS:				-
Investment Income	5,634	1,000	1,000	1,000
Other	-	-	-	-
SUBTOTAL	5,634	1,000	1,000	1,000
Subtotal	101,944	68,000	76,000	76,000
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	158,763	173,445	135,405	135,405
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	158,763	173,445	135,405	135,405
TOTAL AVAILABLE RESOURCES	260,707	241,445	211,405	211,405

## Beatty Town Room Tax Fund - 24220

(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

	(1)	(2)	(3) (4)	
	(1)	(2)		NDING 06/30/2022
		ESTIMATED -	Submitted by	NDING 00/30/2022
Room Tax Fund - 24220	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
EXPENDITURES	YEAR	YEAR	TENTATIVE	FINAL
<u>LAF ENDITORES</u>		ENDING 6/30/2021	APPROVED	
CULTURE AND RECREATION:	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
<u>Museum:</u> Salaries and Wages	15,612	18,000	25,000	25,000
Emplyee Benefits	5,425	5,800	8,000	8,000
Services and Supplies	10,905	10,000	16,383	16,383
	10,905	10,000	10,303	10,303
Capital Outlay SUBTOTAL	24.042	33,800	40.202	49,383
	31,942	33,600	49,383	49,303
Chamber of Commerce:	05.070	47.000	05.000	05.000
Salaries and Wages	25,072	17,000	25,000	25,000
Employee Benefits	7,215	5,500	8,000	8,000
Services and Supplies	16,033	8,000	16,383	16,383
Capital Outlay	10.000	00.500	10.000	-
SUBTOTAL	48,320	30,500	49,383	49,383
	22.222	24.222	20 722	22.722
CULTURE AND RECREATION FUNCTION	80,262	64,300	98,766	98,766
COMMUNITY OURDORT				
COMMUNITY SUPPORT:				-
Economic Development and Tourism				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	7,000	40,000	109,599	110,549
Risk Mgt - Insurance Policy		1,740	3,040	2,090
Capital Outlay				-
COMMUNITY SUPPORT FUNCTION	7,000	41,740	112,639	112,639
	87,262	106,040	211,405	211,405
OTHER USES				
CONTINGENCY (not to exceed 3%				
of Total Expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
				-
				-
				-
ENDING FUND BALANCE	173,445	135,405	-	-
TOTAL COMMITMENTS & FUND BALANCE	260,707	241,445	211,405	211,405

## Beatty Town Room Tax Fund - 24220

(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

		1		
	(1)	(2)	(3)	(4)
			BUDGET YEAR E	NDING 06/30/2022
Capital Projects Fund 24401		ESTIMATED	Submitted by	
	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
REVENUES	YEAR	YEAR	TENTATIVE	FINAL
<del></del>	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
MISCELLANEOUS:				
Investment Income	17,073	1,000	1,500	1,500
Other				-
				-
				-
				-
Subtotal	17,073	1,000	1,500	1,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	28,860	23,522	30,000	32,878
	<u> </u>	,	,	-
				-
				-
BEGINNING FUND BALANCE	534,913	564,960	575,960	569,482
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	534,913	564,960	575,960	569,482
		·	·	·
TOTAL RESOURCES	580,846	589,482	607,460	603,860
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				-
				-
Employee Benefits				-
Services and Supplies				-
Capital Outlay	15,886	20,000	607,460	604,117
Subtotal	15,886	20,000	607,460	604,117
	1.0,000		001,100	.,
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)				
Operating Transfers Out (Schedule T)				
-				
-				
ENDING FUND BALANCE	564,960	569,482	-	(257)
ENDINOT OND BALLANDE	304,000	000, 40Z		(201)
TOTAL COMMITMENTS & FUND BALANCE	580,846	589,482	607,460	603,860
	000,040	000,402	307,400	000,000

## **Beatty Town Capital Project Fund - 24401**

(Local Government) SCHEDULE B - Capital Fund

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4)
		50TU 44TED		NDING 06/30/2022
		ESTIMATED	Submitted by	
Special Capital ADV Fund 24402	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
<u>REVENUES</u>	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	22,944	20,000	20,000	20,000
SUBTOTAL	22,944	20,000	20,000	20,000
MISCELLANEOUS:				-
Investment Income	6,652	500	1,000	1,000
Other				-
SUBTOTAL	6,652	500	1,000	1,000
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
. , ,				-
				-
BEGINNING FUND BALANCE	218,142	247,738	263,238	263,238
	_::,::=			-
Prior Period Adjustment(s)				_
Residual Equity Transfers				_
Trooladar Equity Translato				
TOTAL BEGINNING FUND BALANCE	218,142	247,738	263,238	263,238
TOTAL BEGINNING FOND BALANGE	210,172	241,100	200,200	200,200
TOTAL RESOURCES	247,738	268,238	284,238	284,238
TO ME NEGOTION	211,100	200,200	201,200	201,200
EXPENDITURES				
GENERAL GOVERNMENT:				
GENERAL GOVERNIVIENT.	_			-
Employee Benefite	-		-	
Employee Benefits	-	-	-	-
Services and Supplies	-		- 004 000	- 004 000
Capital Outlay	-	5,000	284,238	284,238
SUBTOTAL	-	5,000	284,238	284,238
OTHER 11050				
OTHER USES				-
CONTINGENCY (not to exceed 3% of				-
total expenditures)				-
Operating Transfers Out (Schedule T)				-
SUBTOTAL	-		•	•
ENDING FUND BALANCE	247,738	263,238	-	-
TOTAL COMMITMENTS & FUND BALANCE	247,738	268,238	284,238	284,238

#### **Beatty Town Special Capital Ad Valorem Project Fund - 24402**

(Local Government) SCHEDULE B - Capital Fund

	(1)	(2)	(3)	(4)
	(1)	(2)		(+) ENDING 06/30/2022
		ECTIMATED .		INDING 00/30/2022
Doom Toy Conital 24402	A OTHAL BRIOR	ESTIMATED	Submitted by	DTAD I DOOO
Room Tax Capital 24403	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
<u>REVENUES</u>	YEAR	YEAR	TENTATIVE	FINAL
TAVES	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
TAXES:	40.000	40.000	44.000	44.000
Room Tax	19,262	13,900	14,000	14,000
SUBTOTAL	19,262	13,900	14,000	14,000
MISCELLANEOUS:				
Investment Income	3,849	500	500	500
	3,049	500	500	500
Other	2.040	500	500	-
SUBTOTAL	3,849	500	500	500
OTHER FINANCING SOURCES:				_
Operating Transfers In (Schedule T)				
Operating Translers III (Ochedule 1)				
				_
				-
BEGINNING FUND BALANCE	107,097	130,208	144,608	144,608
	,	,	,	,
Prior Period Adjustment(s)				
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	107,097	130,208	144,608	144,608
		·	·	
TOTAL RESOURCES	130,208	144,608	159,108	159,108
<u>EXPENDITURES</u>				
				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies				-
Capital Outlay		-	159,108	159,108
SUBTOTAL	-	-	159,108	159,108
OTHER HOES				
OTHER USES				-
CONTINGENCY (not to exceed 3% of				-
total expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
				-
ENDING FUND BALANCE	130,208	144,608	-	-
TOTAL COMMITMENTS & FUND BALLANCE	400.000	444.000	450 400	450 400
TOTAL COMMITMENTS & FUND BALANCE	130,208	144,608	159,108	159,108

#### **Beatty Town Room Tax Capital Project Fund - 24403**

(Local Government) SCHEDULE B - Capital Fund

	(1)	(2)	(3)	(4)	
	(1)	(2)		(+) ENDING 06/30/2022	
		TOTIMATED .		INDING 00/30/2022	
DCT Chariff 24224	ACTUAL DRIOD	ESTIMATED	Submitted by	DTAD and DOCC	
PST - Sheriff 24234	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC	
<u>REVENUES</u>	YEAR	YEAR	TENTATIVE	FINAL	
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED	
OTHER REVENUE:					
Intergovernmental (PSST)	39,420	37,000	41,522	41,522	
SUBTOTAL	39,420	37,000	41,522	41,522	
MISCELLANEOUS:					
Investment Income	3,428	500	500	500	
	3,420	500	500	500	
Other	0.400	-	-	-	
SUBTOTAL	3,428	500	500	500	
OTHER FINANCING SOURCES:				-	
Operating Transfers In (Schedule T)				<u>-</u>	
Operating Transfers in (Schedule 1)				-	
				-	
				-	
BEGINNING FUND BALANCE	94,819	128,433	100,433	100,433	
BEGINNING FUND BALANCE	94,019	120,433	100,433	100,433	
Prior Period Adjustment(s)				-	
Residual Equity Transfers				_	
11001ddd Equity Translore					
TOTAL BEGINNING FUND BALANCE	94,819	128,433	100,433	100,433	
TOTAL BEGINNING FOND BALANCE	04,010	120,400	100,400	100,400	
TOTAL RESOURCES	137,667	165,933	142,455	142,455	
			·		
<b>EXPENDITURES</b>					
				-	
Salaries and Wages				-	
Employee Benefits				-	
Services and Supplies	7,385	5,500	42,455	42,455	
Capital Outlay	1,849	60,000	100,000	100,000	
SUBTOTAL	9,234	65,500	142,455	142,455	
			, , , , ,	, , ,	
OTHER USES				-	
CONTINGENCY (not to exceed 3% of				-	
total expenditures)				-	
Operating Transfers Out (Schedule T)				_	
				_	
				_	
				-	
ENDING FUND BALANCE	128,433	100,433	-	_	
2.12.1101 0110 0110 01100	120,100				
TOTAL COMMITMENTS & FUND BALANCE	137,667	165,933	142,455	142,455	

## Beatty Town Public Safety Sales Tax Sheriff Fund - 24234

(Local Government)
SCHEDULE B - Special Revenue Fund

	(1)	(2)	(3)	(4)
	(1)	(2)		(4) NDING 06/30/2022
		FOTIMATED		INDING 00/30/2022
DOT FIDE 24225	ACTUAL DDIOD	ESTIMATED	Submitted by	DTAD and DOCC
PST - FIRE 24235	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
<u>REVENUES</u>	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	39,420	37,500	41,522	41,522
SUBTOTAL	39,420	37,500	41,522	41,522
				-
MISCELLANEOUS:				-
Investment Income	3,769	500	500	500
Other	-	-	-	-
SUBTOTAL	3,769	500	500	500
				-
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
				-
				-
				-
BEGINNING FUND BALANCE	99,743	142,932	150,432	150,432
	,	·	·	,
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	99,743	142,932	150,432	150,432
TO THE BEOMETHING FORES BALLANGE	00,110	1 12,002	100,102	100,102
TOTAL RESOURCES	142,932	180,932	192,454	192,454
	1 12,002	100,002	.02,101	
<b>EXPENDITURES</b>				
<u>EXI ENDITORES</u>				
Salaries and Wages				
Employee Benefits				<u>-</u>
		F F00	EE 000	- - -
Services and Supplies		5,500	55,000	55,000
Capital Outlay	-	25,000	137,454	137,454
SUBTOTAL	-	30,500	192,454	192,454
OTHER HOES				
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
				-
ENDING FUND BALANCE	142,932	150,432	-	-
TOTAL COMMITMENTS & FUND BALANCE	142,932	180,932	192,454	192,454

## Beatty Town Public Safety Sales Tax Fire Fund - 24235

(Local Government)
SCHEDULE B - Special Revenue Fund

	(1)	(2)	(3)	(4)
	(.)	(-)		NDING 06/30/2022
		ESTIMATED	Submitted by	
	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
PROPRIETARY FUND	YEAR	YEAR	TENTATIVE	FINAL
<u></u>	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
OPERATING REVENUE				
Employee Benefits-OPEB Fund Existing Retirees	-	11,500	11,500	11,500
Employee Benefits-OPEB Fund Pre-Funding				15,500
Total Operating Revenue	-	11,500	11,500	27,000
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				-
Services and Supplies	-	-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	_	_	_	
Operating Expense  Operating Income or (Loss)	_	11,500	11,500	27,000
Operating income of (Loss)	-	11,500	11,500	21,000
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES	1			
Interest Expense				
Total Nananarating Cynasses				
Total Nonoperating Expenses  Net Income before Operating Transfers	-	11,500	11,500	27,000
iver income before Operating Transfers	-	11,500	11,500	27,000
Operating Transfers (Schedule T)				
In - Beatty Town General Fund 24101	1			
Out			-	
Net Operating Transfers	_			-
1101 Operating Transfers				
NET INCOME	-	11,500	11,500	27,000

#### Beatty Town - 24704

(Local Government)
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME
FUND: 24704 OPEB Trust Fund

	(1)	(2)	(3)	(4)
			BUDGET YEAR E	NDING 06/30/2022
		ESTIMATED	Submitted by	
	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
PROPRIETARY FUND	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVITIES:				
Cash received from customers		11,500	11,500	27,000
Cash paid for salaries, benefits, service & supplies	-	-	-	-
a. Net cash provided by (or used for)				
operating activities	-	11,500	11,500	27,000
B. CASH FLOWS FROM NONCAPITAL		11,000	11,000	21,000
FINANCING ACTIVITIES:				
Operating Transfers		-	-	_
Operating Transfers		•	-	-
-				
b. Net cash provided by (or used for)				
noncapital financing				
activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
-				
c. Net cash provided by (or used for)				
capital and related				
financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Investment Income	-	-	-	-
-				
•				
d. Net cash provided by (or used in)				
investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and	-		-	
cash equivalents (a+b+c+d)	-	11,500	11,500	27,000
CASH AND CASH EQUIVALENTS AT	-	11,300	11,000	21,000
JULY 1, 20xx		-	11,500	11 500
CASH AND CASH EQUIVALENTS AT	-	=	11,500	11,500
		44.500	00.000	20.502
JUNE 30, 20xx	-	11,500	23,000	38,500

#### Beatty Town - 24704

(Local Government)
SCHEDULE F-2 STATEMENT OF CASH FLOWS
FUND: 24704 OPEB Trust Fund

Transfer Schedule for Fiscal Year 2021-22

	TRA	NSFERS IN			TRANS	FERS OUT	
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND 24101					Beatty Cap Projects 24401	12	32,878
				-			-
				1			
				1			
				-			
				1			
				-		+	
SUBTOTA	L		-				32,878
SPECIAL REVENUE FUNDS							- ,-
				]			
				-			
				ł			
				1			
				]			
				4			
				1			
				1			
				]			
				4			
		+ +		1		+ +	
				1			
				]			
				1			
SUBTOTA	L		-				32,878

#### **Beatty Town**

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2021-22

	TRANSFERS IN				TRANSFERS OUT			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT		
CAPITAL PROJECTS FUND 24401	Beatty General Fund 24101	15	32,878					
	OLIDTOTAL		00.070					
•	SUBTOTAL		32,878					
	SUBTOTAL		-					
DEBT SERVICE								
	SUBTOTAL		32,878					

**Beatty Town** 

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2021-22

	TRA	ANSFERS IN			TRANSFERS OUT				
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT		
ENTERPRISE FUNDS									
				<b>↓</b>					
		+		┨		+			
				1					
				] [					
				<b>∤</b>					
				<b>┤</b>		+			
				1					
				] [					
SUBTO	TAL								
INTERNAL SERVICE	TAL		-				-		
INTERNAL SERVICE			-	1 ⊢					
				1					
				<b> </b>					
				<del> </del>					
				1					
				<b>}</b> ⊢					
SUBTO	TAL		-				-		
RESIDUAL EQUITY TRANSFERS									
				] [					
				<b>∤</b> ⊢					
				<del> </del>					
				1					
				] [					
		$\rightarrow$		<b>┤</b>					
		+		┨		+			
		+		1					
SUBTO	TAL		-				-		
TOTAL TRANSFERS			32,877.51				32,877.51		

<u>Beatty Town</u> (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

# SCHEDULE OF EXISTING CONTRACTS Fiscal Year 2021-2022

**Local Government:** Nye County\Beatty Town

Contact: Savannah Rucker

E-mail Address: srrucker@co.nye.nv.us

 Daytime Telephone:
 775-751-6391

 Total Number of Existing Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract		Proposed Expenditure FY 2022-23	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

# SCHEDULE OF PRIVATIZATION CONTRACTS Fiscal Year 2021-2022

**Local Government:** Nye County\Beatty Town

Contact: Savannah Rucker

E-mail Address: <a href="mailto:srrucker@co.nye.nv.us">srrucker@co.nye.nv.us</a>

**Daytime Telephone:** 775-751-6391 Total Number of Privatization Contracts:

Line 1	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
⊢∸									
2									
3									
-									
4									
<u> </u>									
5									
6									
7									
-									
8	Total								

Attach additional sheets if necessary.

#### LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

	Nevada Legislature: 81st Session; February 1, 2021 to May 31, 202	1	
1.	Activity:		
2.	Funding Source:		
3.	Transportation	\$	
4.	Lodging and meals	\$	
5.	Salaries and Wages	\$	
6.	Compensation to lobbyists	\$	
7.	Entertainment	\$	
8.	Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	
	Total	\$	
En	ntity: Beatty Town	İ	Fiscal Year 2021-2022

Form 30